

**PHILIPPINE DEPOSIT INSURANCE CORPORATION
APP Supplemental Procurement Plan for CY 2019**

	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Adm/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Procurement of three (3) Units of Flatbed Scanner with Automatic Document Feeder (ADF)	TSD	Shopping	April - May 2019				2019 COB	138,102.00		138,102.00	Budget reallocated from ITG budget for desktop computers to scanners with automatic document feeder under CAPEX - IT Equipment
2	Installation of Temporary Power Connection at PDIC Building in Chino Roces	GSD	Direct Contracting	April - May 2019				2019 COB	70,000.00	70,000.00		Budget reallocated from GSD's budget for the Annual Inspection Fee of the Professional Electrical Engineer and Professional Mechanical Engineers to Professional Services - Installation of Temporary Power Connection
3	Change of Combination of Vaults/Safes of TG, TD CSD BDD and RCLD	GSD	Small Value Procurement	April - May 2019				2019 COB	5,000.00	5,000.00		Budget reallocated from GSD's budget for the Annual Inspection Fee of the Professional Mechanical Engineer to Professional Services - Change of Vaults and Safes Combination

Grand Total Amount P 234,000.00

DEFINITION

- 1 PROGRAM (BESF) A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions
- 2 PROJECT (BESF) Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services
- 3 PMO/End User Unit as proponent of program or project
- 4 Mode of Procurement competitive bidding and alternative methods including selective bidding direct contracting repeat order shopping and negotiated procurement
- 5 Schedule for Each Procurement Activity Major procurement activities (advertising/posting submission and receipt/opening of bids award of contract; contract signing)
- 6 Source of Funds whether GoP Foreign Assisted or Special Purpose Fund
- 7 Estimated Budget Agency approved estimate of project/program costs
8. Remarks brief description of program or project

Remarks
Programs and projects should be aligned with budget documents and especially those posted at the PhilGeps

Breakdown into MOOE and CO for tracking purposes aligned with budget documents

Any remark that will help GPPB track programs and projects

Prepared by:

Analinda C Lao
Analinda C Lao
CEO II, OIC - PPD

Checked by:

Cyrus T Galang
Cyrus T Galang
Vice President - ASG

Recommended by:

Ma Antonette B Bolivar
Ma Antonette B Bolivar
General Counsel, LAS and
Chairperson, Bids and Awards Committee

Approved by:

Roberto B Tan
Roberto B Tan
President
19051717